

Program Activity by Town

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Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	566	678.95	1	4,168	3,220.50	5	10,633.00	30.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,205.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	566	678.95	1	4,168	3,220.50	5	11,838.00	
LI % of Total	6.1%	11.4%	5.6%	11.0%	19.2%	5.1%	13.8%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	741	26.00	1	13,704	382.10	52	0.00	0.0%
Energy Star Appliance	200	100.00	2	200	100.00	2	0.00	0.0%
Residential Conservation Service	2,061	2,329.79	12	14,081	8,619.60	36	47,588.00	18.1%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	3,002	2,455.79	15	27,985	9,101.70	90	47,588.00	
Res % of Total	32.2%	41.3%	83.3%	73.8%	54.3%	90.9%	55.4%	
C&I New Construction	0	190.00	1	0	1,634.82	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,769	2,624.64	1	5,769	2,624.64	1	26,466.21	9.9%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	190.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	5,769	2,814.64	2	5,769	4,449.46	4	26,466.21	
C&I % of Total	61.8%	47.3%	11.1%	15.2%	26.5%	4.0%	30.8%	
Report Total	9,337	5,949.38	18	37,922	16,771.66	99	85,892.21	
Budget Comparison					14,464.74		85,892.21	16.8%